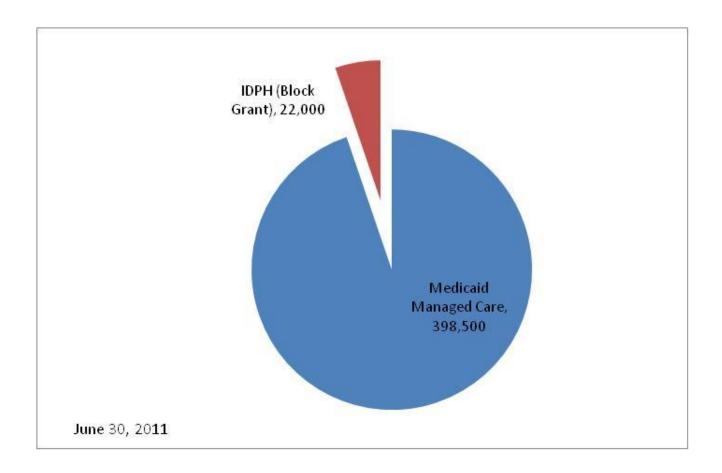
Iowa Plan for Behavioral Health



Iowa Plan Priorities

- Continue expansion of recovery and rehabilitation services
- Coordinate services for those with co-occurring conditions
- Reduce readmission rates
- Improve services for children and families work with PMICs
- Provide Services to Enrollees aged 65 and older in the lowa Plan
- Coordinate with other state and local agency efforts
- Expand measurement of outcomes
- Continuous quality improvement
- Integrate Clinical with BHIS Services
- Increase credentialing standards for BHIS Providers

Overview of Membership



DHS - Medicaid Enrollees

Iowa Plan Enrolled

- Age 65+ population (population added in 2010)
- FMAP children and adults
- SSI children and adults
- Dual Eligible --Medicare and Medicaid
- Children in a foster care placement

Not Enrolled

- Medically needy with a cash spend-down
- Persons living at
 Woodward or Glenwood
 State Hospital Schools
- Those whose benefits are limited such as Qualified Medicare Beneficiaries, Presumptive Eligible, illegal aliens

IDPH

- Participants:
 - □ Up to 200% of poverty
 - □ Iowa resident
- Payment of "last resort"
- Providers are "block granted" for a minimum number of clients
- Providers at risk
- Providers selected through an RFP process

COVERED MENTAL HEALTH DIAGNOSES as defined in the ICD-9-CM

- 290-290.9 Senile and presenile organic psychotic conditions
- 293-293.9 Transient organic psychotic conditions
- 294-294.9 Other organic psychotic conditions (chronic)
- 295-295.9 Schizophrenic disorders
- 296-296.9 Affective psychoses
- 297-297.9 Paranoid states
- 298-298.9 Other non-organic psychoses
- 299-299.9 Psychoses with origin specific to childhood
- 300-300.9 Anxiety states
- 301-301.9 Personality disorders
- 302-302.9 Sexual deviations and disorders

COVERED MENTAL HEALTH DIAGNOSES (continued)

- 306-306.9 Physiological malfunction arising from mental factors
- 307-307.9 Special symptoms or syndromes, not elsewhere classified
- 308-308.9 Acute reaction to stress
- 309-309.9 Adjustment reaction
- 311 Depressive disorder not elsewhere classified
- 312-312.9 Disturbance of conduct, not elsewhere classified
- 313-313.9 Disturbance of emotions specific to childhood and adolescence
- 314-314.9 Attention deficit disorder

COVERED SUBSTANCE ABUSE DIAGNOSES as defined in the ICD-9-CM

- 291 Alcoholic Psychoses
- 292 Drug Psychoses
- 303 Alcohol Dependence Syndrome
- 304 Drug Dependence
- 305 Non-Dependent Abuse of Drugs

Medicaid Member Diagnostic Profile: Top 5 Inpatient and Outpatient Diagnostic Groups

Inpatient Diagnosis	% of Diagnoses
Depressive Disorders	23.30%
Bipolar Disorders	11.60%
Adjustment Disorders	7.90%
Schizophrenia Disorders	7.70%
Attention-Deficit/Hyperactivity Disorders	7.10%

Outpatient Diagnosis	% of Diagnoses		
Depressive Disorders	21.40%		
Adjustment Disorders	12.40%		
Attention-Deficit/Hyperactivity Disorders	10.50%		
Bipolar Disorders	8.30%		
Schizophrenia Disorders	6.20%		

Mental Health Services

- ambulance services for psychiatric conditions;
- emergency services for psychiatric conditions, available 24 hours per day, 365 days per year;
- inpatient hospital care for psychiatric conditions;
- dual diagnosis mental health and substance abuse treatment provided at the state mental health institute at Mount Pleasant;
- outpatient hospital care for psychiatric conditions, including: intensive outpatient services; individual and group therapy; medication administration; activity therapies (within the milieu of placement, not as a stand-alone service); family counseling; partial hospitalization; day treatment;
- outpatient hospital care for psychiatric conditions, including: intensive outpatient services; individual and group therapy; medication administration; activity therapies (within the milieu of placement, not as a stand-alone service); family counseling; partial hospitalization; day treatment;
- psychiatric physician, advanced registered nurse practitioner services, and physician assistant services including consultations requested for Enrollees receiving treatment for other medical conditions;

Mental Health Services (continued)

- services of a licensed psychologist for testing/evaluation and treatment of mental illness;
- services in state mental health institutes for Enrollees under the age of 21 or through the age of 22 if the Enrollee is hospitalized prior to the Enrollee's 21st birthday;
- services in state mental health institutes for Enrollees 65 and over;
- services provided through a community mental health center, including: services of a psychiatrist; services of a clinical psychologist; services of a licensed social worker; services of a psychiatric nurse; day treatment; • home health services;
- Targeted Case Management services to Enrollees with chronic mental illness;
- medication management and counseling by appropriately credentialed professionals such as pharmacists, or physician assistants;
- medication compliance management;
- psychiatric nursing services by a home health agency;

Mental Health Services (continued)

- psychiatric or psychological screenings required subsequent to evaluations for persons applying for admission to nursing homes;
- mobile crisis services;
- mobile counseling services;
- programs of Assertive Community Treatment;
- mental health services determined necessary subsequent to an Early and Periodic Screening, Diagnosis and Treatment (EPSDT) program screening, and
- second opinion as medically necessary and appropriate for the Enrollee's condition and identified needs from a qualified health care professional within the network or arranged for outside the network at no cost to the Enrollee.
- Behavioral Health Intervention Services (BHIS) as of July 1, 2011

Substance Abuse Services

- Outpatient Treatment (ASAM PPC-2R Level I.);
- Ambulatory Detoxification (ASAM PPC-2R Level I.D.) (Enrollees only);
- Intensive Outpatient (ASAM PPC-2R Level II.1.);
- Partial Hospitalization (day treatment) (ASAM PPC-2R Level II.5.);
- Ambulatory Detoxification (ASAM PPC-2R Level II.D.) (Enrollees only);
- Clinically Managed Low Intensity Residential Treatment (ASAM PPC-2R Level III.1.);
- Clinically Managed Residential Detoxification (ASAM PPC-2R Level III.2-D.) (Enrollees only);
- Clinically Managed Medium Intensity Residential Treatment (ASAM PPC-2R Level III.3.);
- Clinically Managed High Intensity Residential Treatment (ASAM PPC-2R Level III.5.);
- Medically Monitored Intensive Inpatient Treatment (ASAM PPC-2R Level III.7.);
- Medically Monitored Inpatient Detoxification as per ASAM PPC-2R Level III.7-D.) (Enrollees only);
- Medically Managed Intensive Inpatient Services (ASAM PPC-2R Level IV.) (Enrollees only);

Substance Abuse Services (continued)

- Medically Managed Inpatient Detoxification (ASAM PPC-2R Level IV-D.) (Enrollees only);
- detoxification services including such services by a provider licensed under chapter 135B (Enrollees only);
- PMIC substance abuse services consisting of treatment provided by a substance abuse licensed PMIC and consistent with the nature of care provided by a PMIC as described in Iowa Code chapter 135H (Enrollees only);
- emergency services for substance abuse conditions available 24 hours a day, seven days a week (Enrollees only);
- ambulance services for substance abuse conditions (Enrollees only);
- intake, assessment and diagnosis services, including appropriate physical examinations, urine screening, and all necessary medical testing to determine a substance abuse diagnosis, identification of medical or health problems, and screening for contagious diseases;

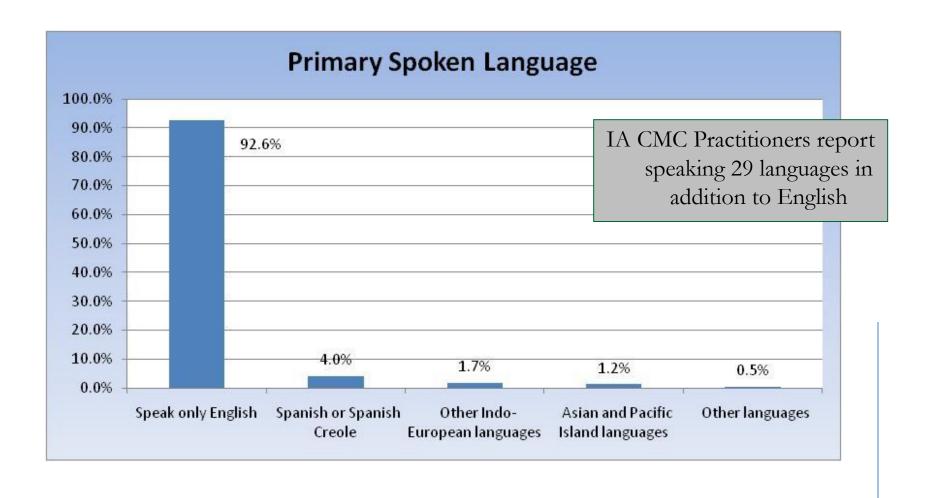
Network Initiatives

- TeleHealth -- Total unique members using telehealth:
 - **2**009 = 261
 - **2**010 = 575
 - = 2011 (to date) = 1168
- Integrated Health Home
- Crisis Intervention Services
- Peer Support programs:
 - Consumer Peer Support
 - Parent Peer Support

Medicaid Members and Provider Ethnicity

Ethnic Background	Members	Providers	
White	73%	69.81%	
Hispanic or Latino	13%	0.96%	
Black or African American	8%	1.47%	
Native American		0.38%	
Asian/Pacific Island		2.17%	
Other	6%	1.40%	
Not Reported		23.80%	

Member and Provider Languages Spoken



Cultural Competency

- Spanish Versions of Member Materials
- Pay for Interpreters
- Use Pacific Interpreters Translation Services
- Provide access to TDD (Telecommunications Device for the Deaf)
- Cultural Competency Work Plan and supporting committee
- Member Satisfaction Assessed Through Annual Survey & Complaint Analysis
- Annual Cultural Competency Continuing Education offerings and other required Cultural Competency Training for all Staff

Opportunities for Public Input

- Advisory Committees
- Roundtables
- Transition Committee for BHIS
- Stakeholder Circles

Input Opportunities

Advisory Committees

- Advise on specific issues regarding the Iowa Plan
- Contractually required members approved by Departments

Subcommittees

- Subcommittees of QIC
- Membership includes Magellan staff who represent various departments

Service-Specific Roundtables

- Further the development of particular services across the state
- Identify and implement best practices, address barriers, bring new ideas, and share experiences

Stakeholder Circles

- Networking opportunity specific to particular demographics and constituencies
- Open invitation to anyone interested

Communication Loops Through...

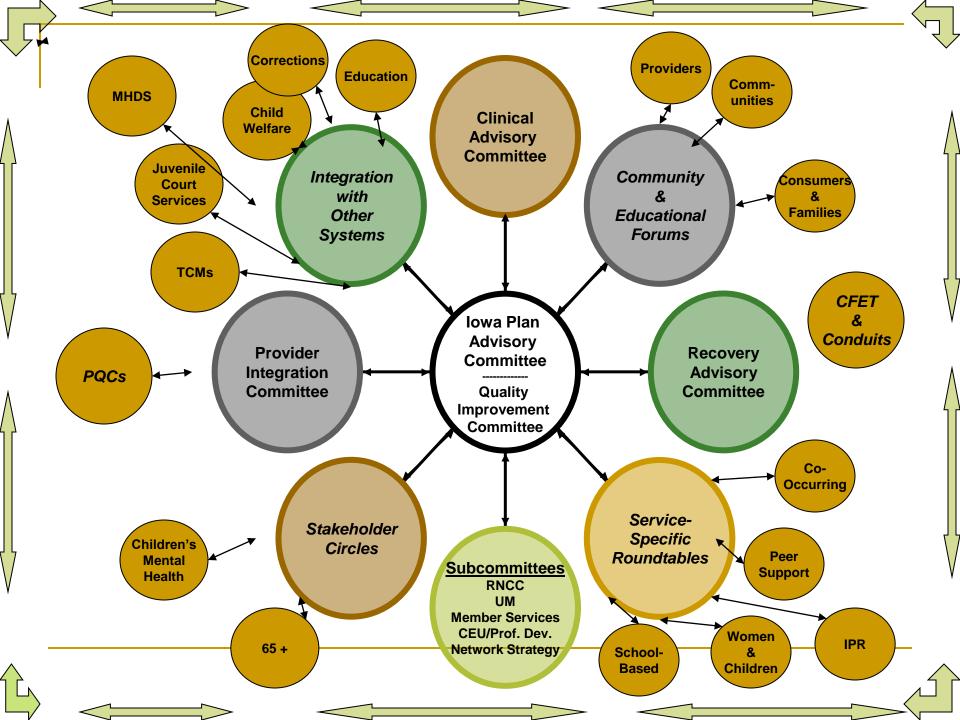
Iowa Plan Advisory Committee

- Appointed by Departments
- Advises on strategic and operational issues
- Provides ongoing public input into Iowa Plan evolution
- Reviews the annual Quality Assessment and Performance Improvement Plan
- Provides input to the Departments on annual Quality
 Improvement Goals and periodic review of performance relative to those goals;
- Reviews year-end performance relative to the QA Plan, including review of the Performance Indicators;
- Provides feedback on operational issues being experienced by consumers, family members, and/or providers, and

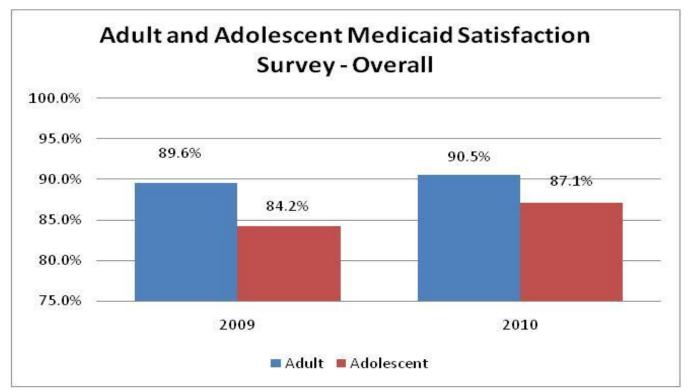
Communication Loops Through...

Quality Improvement Committee (QIC)

- Magellan, Departments, Providers, Consumers, and Family Members
- Authority over the Iowa Plan QI Program
- Review, evaluation, and documentation of all QI initiatives



Member Satisfaction with Magellan



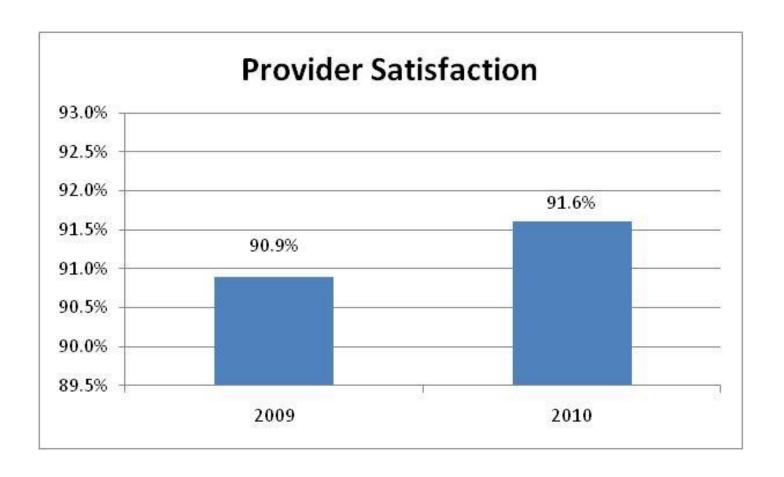
The Iowa CMC Member satisfaction scores have improved between 2009 - 2010.

Member Satisfaction with Magellan Providers

Adult and Adolescent Member Satisfaction Survey

Question	Adult		Adolescent	
	2009-2	2010-2	2009-2	2010-2
I liked the services I received from my provider.	87.2%	88.1%	85.9%	86.3%
I was able to see a psychiatrist when I wanted to.	75.6%	77.4%	76.8%	77.9%
Staff members were sensitive to my cultural background (race, religion,				
language, customs, etc)	79.6%	84.9%	84.1%	86.6%
I, not a staff member, decided what my treatment goals should be.	68.0%	73.3%	84.3%	84.9%
My child was encouraged to use consumer-run programs (support				
groups, drop-in centers, crisis phone line, etc.)			53.4%	56.4%

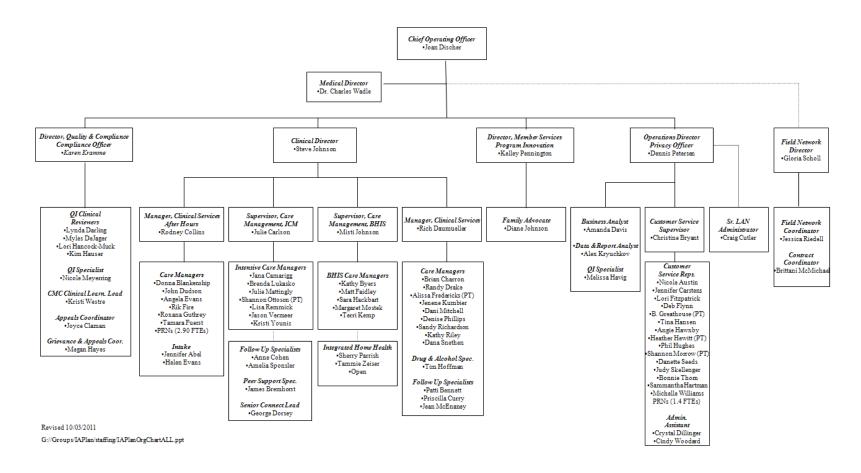
Provider Satisfaction with Magellan



Input from the Iowa Plan Customers

- Operational discussions as needed and often daily
- Monthly Quality Improvement Committee
- Monthly Iowa Plan Operations Committee
- Quarterly Iowa Plan Advisory Committee
- Participants in all Community Opportunities for Input
- Collaborative Quality Improvement Projects
- Accreditation & Regulatory Support

Organizational Structure



Capitation Break-Out for Medicaid and DPH ASO Fee

Medicaid - Full Risk

<u>DPH – ASO fee</u>

Clinical

85.0% = Services/Claims Costs

2.5% = Community Reinvestment

Fund

12.5% = Administration/Profit/

Overhead

BHIS

94% = Services/Claims Costs

6% = Administration/Profit/

Overhead

97.1% = Services

2.9% = Administration

Magellan of Iowa

Making a
Difference in the
lives of Iowans
TOGETHER

